

VII. ANNUAL WORKING PLAN

Year: 2018

Expected results	Planned activities	Timeline				Planned budget		
		1 quarter	2 quarter	3 quarter	4 quarter	Source of funding	Description of budget	Amount (in USD)
Result 1 The national program for the implementation of the 2008 SNA is agreed and institutional arrangements are identified	1.1. Workshop on SNA 2008 introduction for Turkmenistat staff					Government of Turkmenistan	75700 Trainings, seminars (2 days x 15 persons)	700
	1.2. Finalization of the national program for the implementation of SNA 2008					Government of Turkmenistan	71300 National experts (1 expert x 2 months) 71200 International experts (1 expert x 10 days) 71600 Transport expenses (5 days x 1 expert)	2000 5000 2500
	1.3. Coordination meeting between agencies engaged in macroeconomic statistics (GDP, GNP and other indicators)					Government of Turkmenistan	75700 Trainings, seminars (2 days x 20 persons) 64300, 74500 Operating expenses	1000 1000
	1.4. Elaboration of proposals for improving the mechanism of institutional interaction					Government of Turkmenistan	71300 National experts (1 expert x 1 month)	1000
	Total Result 1: Административные расходы, 7%					Government of Turkmenistan	75100	13200 924
Result 2 Proposals for improving the classification system are prepared	Total, Result 1, Including administrative expenses::							14124
	2.1 Preparation of proposals for the transition to new classifications in accordance with SNA 2008					Government of Turkmenistan	71200 International experts (1 expert x 10 days) 71300 National consultants (1 person x 1 month) 71600 Transport expenses (1 person x 5 days)	5000 1000 2500
	2.2. Harmonization of the classification system with competent authorities					Government of Turkmenistan	71300 National experts (1 expert x 1 month)	1000
	2.3. Training of employees of relayat divisions with new classifications					Government of Turkmenistan	75700 Trainings, seminars (15 participants x 1.5 days x 5 relayats) 71300 National experts (1 expert x 15 days) 64300, 74500 Operating expenses	380 500 1000 11380
	Total Result 2: Administrative expenses, 7%:					Government of Turkmenistan	75100	796.60
Result 3. Business registers are	Total, Result 2 including administrative expenses::							12176.60
	3.1 Preparation of proposals on the adaptation of business registers to 2008 SNA					Government of Turkmenistan	71200 International experts (1 expert x 15 days)	7500

Result 5. ICT potential related to building national accounts is strengthened	5.1 Conduct a review of the existing ICT infrastructure on national accounts and make recommendations for improving it	Government of Turkmenistan	71200 International experts (1 expert x 20 days)	10000
			71300 National experts (1 expert x 3 months)	3000
			71600 Transport expenses (2 missions x 1 expert x 5 days)	5000
			64300, 74500 Operating expenses	1000
				19000
			Total, Result 5:	
			Administrative expenses, 7%:	
			Total, Result 5 including administrative expenses::	75100
			Project Staff	
			Office expenses	
Project management	Total, Project management:	UNDP	71400 Salary	12000
			72400 Communications and internet	2000
			72500 Office supplies	500
				14500
Total				135038.60
Government of Turkmenistan				115538.60
UNDP				19500